Schools Block Funding Formula - Analysis of Differences 2018/19 Actual vs. Consultation Modelling **Document IL Appendix 1e** 9 10 11 12 13 15 highlighting the main reasons for £app change **Main Areas of Census Data Change** Is this School / Prior Difference in Academy on the MFG Attainment Prio **IDACI Oct** £ Cash | Pupil Numbers (therefore, affected by based on Oct Attainment + / **EAL 3 Oct 17 FSM Flat Oct** FSM Ever 6 Oct 2017 DACI Oct 17 **Pupil Mobilit** the 0.4% proposal + Difference Actual (Oct 17) 2017 Census / Consultatio 17 + / 17 + / Oct 17 + / Census Pupil Consultation Consultation Consultation Consultation **FSM Flat** FSM Ever 6 (total Mobility Actual vs. vs. Consultation protected vs. data 2017 results lodel (Oct 2016 EAL 3 Oct Consultation Consultation | Modelling (Oct change) or on the (weighted % Census / 2016 2017 Model (Oct Oct 2017 Model (Oct Oct 2017 lodel (Oct 2016 weighted Model (Oct Oct 2017 Model (Oct 2010 Modelling 16) results 2016 Census Census 2016 Census 2016 Census) Census Phase School Ceiling no.) Census Census Census % no.) 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PRIMARY Addingham Primary School £49,378 14 YES 18.4% 0.29 3.8% 1.09 0.9% -1.0% 4.9% -2.1% 0.0% 0.0% 3.6% -0.2% PRIMARY All Saints' CE Primary School (Bradford) -£17,239 -11 NO 47.5% 0.49 48.5% -0.89 26.3% 4.7% 37.0% 2.2% 148.2% 3.6% 7.3% -0.2% PRIMARY -£7,179 YES 16.5% 2.39 2.2% -0.49 2.6% 0.79 5.0% 0.6% 0.6% 0.69 3.5% -1.9% All Saints' CE Primary School (Ilkley) -4 PRIMARY -£89,426 -26 NO 22.3% -2.29 2.6% 0.19 5.2% -1.3% 12.1% 0.89 0.5% 0.09 5.2% -2.4% Ashlands Primary School PRIMARY -£8,708 1.0 0.29 20.8% 34.0% -2 69 7.7% 1.59 -3 YES 41.7% 48.0% 1.29 157.7% -2.19 Atlas School 0.89 -0.69 2.2% -0.69 14.9% 0.0% **PRIMARY** £13,593 3 YES 20.1% 0.6% 0.29 6.6% -0.1% 1.9% Baildon CE Primary School **PRIMARY Bankfoot Primary School** £8,499 1 YES 27.4% 27.8% 14.3% 0.8% 23.8% 166.3% -0.59 7.0% 0.4% **PRIMARY** Barkerend Academy £21,900 -7 YES 46.9% 52.1% 22.2% 36.8% 144.6% 5.2% -0.1% **PRIMARY Beckfoot Allerton Primary Academy** -£4,981 -3 YES 25.1% 10.4% -1.5 19.4% -3.0% 33.2% 122.1% -7.8% 2.9% -0.5% PRIMARY Beckfoot Heaton Primary Academy -£30,673 -3 NO 44.1% -0.1 33.0% 25.2% -2.2% 39.2% 149.9% 5.5% 0.79 -2.5 1.39 PRIMARY **Beckfoot Priestthorpe Primary School** £49.630 13 YES 26.3% 3.0% 14.9% 3.9% 23.3% 45.1% 5.9% 9.3% 3.8% 1.3 -0.39 -2.19PRIMARY -£6,024 0.5% 2.8% 4.7% 0.8% 4.7% -1.8% Ben Rhydding Primary School YES 21.1% 0.99 0.09 1.49 -0.4% 0.8% -3 PRIMARY Blakehill Primary School 19.4% 4.3% £7,103 YES 30.6% 5.3% 7.9% -2.2% 55.5% 1.0% 0 -0.60.89 -6.3% PRIMARY 51.9% 42.1% 26.5% 45.4% 171.9% 12.3% **Bowling Park Primary School** -£3,227 0 NO -2.1% 0.7% 0.3% 0.19 0.29 -1.3% PRIMARY 48.7% 36.8% 17.9% -4.7% 36.2% 143.8% Brackenhill Primary School £16,827 2 YES -0.19 16.39 -5.09-0.1% 8.0% -0.3% PRIMARY 17.1% Burley & Woodhead CE Primary School £3,509 0 YES -0.60.0% 0.09 1.9% 0.99 1.9% -1.49 3.8% -1.1% 3.2% -0.5% **PRIMARY Burley Oaks Primary School** £4,853 1 NO 20.7% 3.19 1.4% 0.39 2.8% -0.5% 6.3% -1.7% 0.7% 0.5% 2.8% -0.5% **PRIMARY** Byron Primary School -£15,182 -5 YES 42.6% -9.29 47.5% 0.19 18.8% 0.9% 29.8% -3.6% 121.5% -0.4% 7.7% 1.2% **PRIMARY** Carrwood Primary School -£6,502 -3 YES 46.9% 0.29 3.7% -2.99 46.5% 0.4% 65.1% 0.4% 249.1% -6.5% 15.0% 1.0% 44.9% **PRIMARY** Cavendish Primary School £21,356 0 NO 3.3% 3.8% 1.19 35.0% 1.4% 53.8% -0.2% 153.0% 1.2% 5.8% 0.5% PRIMARY £20,813 4 YES 32.8% -5.29 8.5% -0.49 43.0% 4.9% 52.9% -0.5% 164.4% 0.0% 12.4% 0.3% Christ Church Primary Academy PRIMARY -£24,345 -9 YES 24.3% 3.9% 5.4% -0.69 19.1% 4.29 25.5% 0.5% 60.0% 5.4% 0.0% -4.3% Clayton St John's CE Primary Academy 34.5% **PRIMARY** Clayton Village Primary School -£15,927 -5 YES 36.8% 2 99 12.6% -0.8 21.3% 0.5% -3.2% 78.4% -1.9% 7.9% -1.3% 7 **PRIMARY** £43,872 YES 53.1% 5.6 52.2% 0.5 15.2% 3.3% 24.9% 1.59 118.0% 2.1% 4.9% 1.89 Copthorne Primary PRIMARY £27,593 6 YES 20.0% -0.59 10.8% 0.99 9.0% -1.6% 21.2% -3.1% 38.1% -2.3% 4.5% -0.3% Cottingley Village Primary School **PRIMARY Crossflatts Primary School** £4,478 1 NO 26.0% 1.7% 7.6% 0.5% 12.6% 0.4% 13.4% 0.39 3.8% -0.2% **PRIMARY** Crossley Hall Primary School £107,027 21 YES 46.8% 32.6% 25.6% 2.89 34.9% 126.6% 0.4% 11.6% **PRIMARY** Cullingworth Village Primary School £66,462 18 YES 26.3% 5.7% 12.3% -0.59 19.7% 18.0% 4.3% -1.9% 1.09 1.29 **PRIMARY** Denholme Primary £18,258 4 YES 36.2% 0.6% 21.1% 33.3% 52.8% 7.8% -1.2% 0.0 2.69 1.9% PRIMARY Dixons Manningham Primary Academy £117.730 -30 YES 51.8% 41.8% 24.5% 38.8% 152.0% 0.0% 9.6% 0.0% 3.7 -6.19 0.19 PRIMARY Dixons Marchbank Academy £24,260 YES 47.0% 43.0% 17.0% 46.2% 132.5% 5.5% -0.5% 4 0.7° -2.99 1.09 -3.19-2.1% PRIMARY Dixons Music Primary £95,374 25.9% 9.7% 11.6% 14.8% 128.0% 2.1% 24 YES -2.49 3.0% -0.1% 3.2% -1.2% -8.09 PRIMARY 19.9% 1.9% 4.8% 6.2% East Morton CE Primary Academy £6,323 1 YES 3.99 6.7% 1.09 0.59 -1.4913.3% -0.1% 3.8% PRIMARY Eastburn Junior and Infant School £23,529 6 YES 31.0% 4.79 7.5% -0.99 3.0% -1.6% 8.2% -1.6% 6.3% 0.8% 3.9% 0.4% PRIMARY **Eastwood Primary School** £15,909 2 YES 40.2% 1.5% 48.0% 2.79 22.3% 4.19 33.0% -3.49117.1% -1.9% 6.9% 0.09 **PRIMARY Eldwick Primary School** £50,746 14 NO 24.8% 2.3% 3.9% -1.29 2.9% 0.8% 6.4% 0.5% 8.9% -1.5% 3.1% -0.7% **PRIMARY Fagley Primary School** £35,806 7 YES 50.6% 1.29 30.4% -2.7 29.3% -5.39 52.4% 0.29 178.3% -0.4% 13.5% 2.4% **PRIMARY** Farfield Primary £54,635 11 YES 53.9% 2.7 3.4% -0.19 39.5% 5.6% 52.3% -7.29 167.2% 1.69 12.1% 0.7% **PRIMARY** Farnham Primary School -£4,269 3 NO 47.2% -1.19 51.2% -2.29 17.2% -3.2% 28.6% -0.1% 148.7% -1.89 7.1% -0.8% PRIMARY -£41,291 -11 YES 47.3% 2.19 20.4% -1.49 31.7% -2.4% 54.5% -4.7% 204.0% -4.79 14.4% -1.8% Fearnville Primary School PRIMARY £34,537 -10 YES 39.7% -2.29 51.9% 38.49 14.6% 0.9% 26.6% -1.3% 128.9% 1.8% 16.9% 0.4% Feversham Primary Academy PRIMARY -£3,747 YES 29.9% 2.89 1.19 3.4% -1.0% 3.5% -0.9% -2 2.2% 10.3% 15.0% 18.0% 2.8% Foxhill Primary School PRIMARY £24,068 NO 47.7% 4.19 45.8% 19.2% 0.6% 30.3% -0.49 59.5% 2.9% 4 -1.29 0.99 12.3% Frizinghall Primary School PRIMARY £32,743 YES 45.1% 3.39 46.0% -2.29 16.4% -1.9% 33.0% -0.6% 5.2% -0.1% Girlington Primary School 6 144.0% 5.7% Glenaire Primary School PRIMARY -£32,771 -9 YES 38.4% 0.7% 29.0% -0.7% 40.7% 111.7% -1.1% 7.7% -0.2%

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MAMARY Instruct Frommer's Stored 16,775 1 955 33.09 15,98 33.05 15.08 23.05 62.05 62.05 62.05 62.05 63.0	PRIMARY	Heaton St Barnabas' CE Primary School	-£24,304	-8	YES	28.9%	-4.7%	26.0%	-0.5%	14.7%	0.3%	22.9%	-2.7%	79.6%	0.5%	8.2%	-5.2%
PRIMARY Indiffusions Financy Fotod	PRIMARY	High Crags Primary Academy	-£42,157	-12	YES	44.5%	-3.1%	6.5%	-1.0%	32.1%	0.5%	48.2%	-1.6%	132.9%	2.4%	11.1%	0.0%
PROMOTE Product Primary School	PRIMARY	Hill Top CE Primary School	£6,776	1	YES	33.4%	0.9%	3.3%	1.1%	12.8%	-0.1%	19.8%	-2.3%	89.4%	0.4%	5.2%	1.9%
	PRIMARY	Hollingwood Primary School	£2,956	1	NO	42.7%	-0.2%	24.9%	1.0%	16.4%	2.4%	25.1%	-3.2%	100.1%	0.7%	3.4%	1.4%
PMMARY Notes from Primary Simol \$22,005 \$8 \$95 \$0.85 \$0.	PRIMARY	Holybrook Primary School	-£18,629	-5	YES	41.8%	-3.3%	5.8%	0.6%	42.0%	-1.4%	61.9%	-4.6%	195.6%	6.6%	8.0%	0.7%
PMMARY Notes from Primary Simol \$22,005 \$8 \$95 \$0.85 \$0.	PRIMARY	Holycroft Primary School	-£37,505	-11	YES	38.7%	-0.9%	45.3%	-2.8%	22.1%	0.4%	35.3%	-0.8%	140.8%	1.2%	7.3%	0.5%
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PRIMARY Unycroft Primary School 142,422 8 YES 40.2% 7.7% 45.2% 0.9% 26.2% 3.3% 35.1% 4.8% 127.5% 2.2% 7.7% 3.7% PRIMARY Unite Primary School 64.2,860 10 YES 36.6% 1.0% 4.6% 1.8% 1.29% 2.9% 2.0.3% -0.7% 98.5% -0.9% 3.4% 5.1% 7.7% 7.		Ley Top Primary School		_													
PRIMARY User Primary School f15,542 2 YFS 40.3% 50.3% 50.3% 1.3% 1.39% 0.03% 25.3% 0.1% 11.6% 0.2% 12.4% 5.1% PRIMARY Cow Can Primary School f14,181 2 YFS 36.6% 1.0% 4.6% 4.0% 2.0% 2.0% 2.0% 2.0% 2.0% 6.2% 0.0% 3.0% 0.0	PRIMARY	Lidget Green Primary School	-£17,876	-6		47.7%											
PRINARY Long Lee Primary School 1-42,860 10 Y.S. 36.4% 1-10% 4-6% 1-18% 12.9% 2-9% 2-9% 2-9% 2-9% 3.4% 1-10%	PRIMARY	Lilycroft Primary School	-£42,423	-8		40.2%	-7.2%	45.2%	-0.8%	26.2%	3.3%	35.1%	-4.8%	127.5%	2.2%		
PRIMARY Low And Primary School 614,181 2 YES 33.8K 2.1K 5.0K 0.8K 9.5K 0.9K 0.27K 0.27K 0.27K 0.27K 0.7K 0.7	PRIMARY	Lister Primary School	£15,542	2	YES	40.3%	0.3%	50.3%			-0.3%		-0.1%	111.6%	0.2%		
PRIMARIY Low Moor CE Primary School £13,741 2 YES 32,3% 0.3% 5.1% 0.5% 11.8% 1.2% 20.3% 0.7% 55.2% 5.1% 3.4% 0.0% PRIMARIY Lower Fields Primary School £568 2 YES 40.8% 3.0% 9.3% 0.5% 28.0% 0.6% 44.0% 4.40% 4.40% 0.1% 7.5% 1.4% 0.1%	PRIMARY	Long Lee Primary School	£42,860	10	YES	36.4%	-1.0%	4.6%	-1.8%	12.9%	2.9%	20.3%	-0.7%	98.5%	-0.9%	3.4%	-1.4%
PRIMARY Lower Fields Primary School 45.08 -2 YES 40.88 3.08 3.08 3.08 3.08 4.0	PRIMARY	Low Ash Primary School	£14,181	2	YES	33.8%	2.1%	5.0%	0.8%	9.5%	-0.8%	20.7%	-2.7%	63.6%	0.6%	4.0%	-0.7%
PRIMARY Marpfield Primary School -f99.013 -19 NO 50.28 -2.9% 46.38 -1.88 14.66 0.8% 23.7% -4.2% 108.0% 0.4% 6.88 0.4% 0.8% 0.4% 0.8% 0.2% 0.5% 0.3% 0.9% 0.9% 0.	PRIMARY	Low Moor CE Primary School	£13,741	2	YES	32.3%	0.3%	5.1%	0.5%	11.8%	1.2%	20.3%	-0.7%	55.2%	5.1%	3.4%	0.0%
PRIMARY Marshfeld Primary School	PRIMARY	Lower Fields Primary School	£568	-2	YES	40.8%	3.0%	9.3%	0.6%	28.0%	0.6%	44.0%	-4.0%	213.0%	-0.1%	7.5%	-1.4%
RRIMARY Mentson Primary School 657,019 16 NO 16.68% 0.2% 0.5% 0.3% 0.9% -0.3% 3.6% 0.0% 3.8% -0.9% 4.1% -0.9% PRIMARY Merlin Top Primary Academy -f.16,438 -5 YES 36.4% 0.7% 6.1% -2.2% 48.4% -0.5% 62.6% -3.8% 177.9% 1.1% 5.2% -1.5% -	PRIMARY	Margaret McMillan Primary School	-£99,013	-19	NO	50.2%	-2.9%	46.3%	-1.8%	14.6%	0.8%	23.7%	-4.2%	108.0%	0.4%	6.8%	0.4%
PRIMARY Merin Top Primary Academy -£16,438 -5 YES 36.4% 0.7% 6.1% -2.2% 48.4% -0.5% 62.6% -3.8% 177.9% 1.1% 5.2% -1.5% PRIMARY Miriam Lord Community Primary School -£44,185 -13 YES 41.0% 2.9% 25.2% -4.2% 15.9% 2.4% 29.2% -0.9% 15.78% -1.9% 14.8% 3.5% 1.5% PRIMARY Myrtle Park Primary School -£93,990 -28 YES 27.4% 1.8% 7.7% 1.9% 9.0% 3.3% 22.3% -0.4% 104.1% 2.5% 6.6% 1.7% 1.9% 1.4% 1.6% 2.3% 1.73% -2.3% 2.3% 2.3% 0.4% 104.1% 2.5% 6.6% 1.7% 1.9% 1.2% 1.5% 1.	PRIMARY	Marshfield Primary School	-£8,051	-4	YES	28.7%	4.0%	43.1%	-6.0%	12.5%	-1.5%	22.0%	-1.0%	139.0%	0.0%	8.9%	2.2%
PRIMARY Merin Top Primary Academy -£16,438 -5 YES 36.4% 0.7% 6.1% -2.2% 48.4% -0.5% 62.6% -3.8% 177.9% 1.1% 5.2% -1.5% PRIMARY Miriam Lord Community Primary School -£44,185 -13 YES 41.0% 2.9% 25.2% -4.2% 15.9% 2.4% 29.2% -0.9% 15.78% -1.9% 14.8% 3.5% 1.5% PRIMARY Myrtle Park Primary School -£93,990 -28 YES 27.4% 1.8% 7.7% 1.9% 9.0% 3.3% 22.3% -0.4% 104.1% 2.5% 6.6% 1.7% 1.9% 1.4% 1.6% 2.3% 1.73% -2.3% 2.3% 2.3% 0.4% 104.1% 2.5% 6.6% 1.7% 1.9% 1.2% 1.5% 1.	PRIMARY	Menston Primary School	£57,019	16	NO	16.6%	0.2%	0.5%	0.3%	0.9%	-0.3%	3.6%	0.0%	3.8%	-0.9%	4.1%	-0.9%
PRIMARY Miriam Lord Community Primary School -E44,185 -13 YES 41,0% 2.9% 2.5.2% -4.2% 15.9% 2.4% 29.2% -0.9% 157.8% -1.9% 14.8% 3.5% PRIMARY NevInder Primary School -E30,3990 -2.88 YES 22.4% 2.1% 4.3% -1.6% 2.3% -2.3% 9.1% -0.1% 18.2% -1.9% 2.8% -1.4% PRIMARY NevBelfel Primary School -E30,3990 -2.88 YES 27.4% 1.8% 7.7% 1.9% 9.0% -3.3% 22.3% -0.4% 10.1% 2.5% 6.6% 1.7% -1.4% PRIMARY NewBelfel Primary School -E500 -2 YES 41.5% -0.2% 38.4% -2.3% 17.3% -2.3% 28.9% -0.1% 133.7% -0.7% 1.9% 0.2% PRIMARY NewBelfel Primary School -E38,914 8 YES 37.9% 1.0% 13.7% 4.3% 19.9% 3.11% 30.9% -0.3% 127.4% -0.8% 7.2% -0.4% -0.8% 7.2% -0.4% -0.8% -0.2% -0.4% -0.2% -0.2% -0.4% -0.2%																	
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PRIMARY Newhall Park Primary School £38,914 8 YES 37.9% 1.0% 13.7% 4.3% 19.9% 3.1% 30.9% -0.3% 127.4% -0.8% 7.2% 0.4%		·															
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PRIMARY Oldfield Primary School £10,477 2 YES 21.3% 3.1% 0.0% 0.0% 4.8% -0.2% 23.1% 6.4% 60.9% -5.0% 16.1% 1.1% PRIMARY Our Lady & St Brendan's Catholic Primary School -£35,674 -9 YES 34.3% 1.3% 16.5% 3.6% 22.5% -4.3% 41.0% -2.3% 174.4% -4.0% 8.5% -0.1% PRIMARY Our Lady of Victories Catholic Primary Academy £13,245 4 YES 58.6% -2.7% 28.3% 0.8% 13.0% 1.2% 22.5% -3.0% 149.4% 6.5% 4.2% -0.1% PRIMARY Oxenhope CE Primary Academy £10,620 -4 YES 21.0% 1.8% 0.0% -0.6% 4.1% -4.4% 13.1% 2.7% 6.6% -1.0% 7.1% 0.1% PRIMARY Parkland Primary School £50,190 10 YES 45.2% 3.2% 5.0% 0.4% 45.4% 6.8% 60.8%		·															
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		,		27			-4.8%										
PRIMARY Riddlesden St Mary's CE Primary £37,518 7 NO 50.0% 5.4% 22.5% -3.1% 18.7% -0.4% 31.1% 0.7% 75.1% -7.1% 8.8% 2.3%		Reevy Hill Primary School		_	YES		5.5%						-4.6%		11.2%		
	PRIMARY	Riddlesden St Mary's CE Primary	£37,518	7	NO	50.0%	5.4%	22.5%	-3.1%	18.7%	-0.4%	31.1%	0.7%	75.1%	-7.1%	8.8%	2.3%

	highlighting the main reasons for £app change				Main Areas of Census Data Change											
				Is this School /	Prior											
			Difference in	Academy on the MFG	Attainment	Prior							IDACI Oct			
		£ Cash	Pupil Numbers	(therefore, affected by	based on Oct	Attainment + / -		EAL 3 Oct 17		FSM Flat Oct		FSM Ever 6 Oct	2017	IDACI Oct 17 +		Pupil Mobility
		Difference	Actual (Oct 17)	the 0.4% proposal +	2017 Census /	Consultation		+/-		17 + / -		17 + / -	Census	/-	Pupil	Oct 17 + / -
		Actual vs.	vs. Consultation	protected vs. data	2017 results	Model (Oct 2016	EAL 3 Oct	Consultation	FSM Flat	Consultation	FSM Ever 6	Consultation	(total	Consultation	Mobility	Consultation
			Modelling (Oct	change) or on the	(weighted %	Census / 2016	2017		Oct 2017			Model (Oct 2016	weighted		-	Model (Oct 2016
Phase	School	Modelling		Ceiling	no.)	results)	Census	2016 Census)	Census	2016 Census)	Census	Census)	_	2016 Census)	Census	Census)
PRIMARY	Russell Hall Primary School	-£3,982	·	YES	32.6%	4.2%	2.7%	-1.1%	20.2%	•	26.8%	-1.8%	26.9%	-2.1%	5.6%	-1.3%
PRIMARY	Ryecroft Primary Academy	-£90,098		YES	49.7%	-3.5%	11.0%	-0.8%	37.5%		65.7%	-0.6%	209.4%	-1.1%	10.0%	-4.3%
PRIMARY	Saltaire Primary School	-£20,435		YES	25.4%	2.1%	2.5%	0.8%	9.7%		17.4%	-2.2%	41.1%	-0.8%	3.1%	0.1%
PRIMARY	Sandal Primary School and Nursery	£42,276		YES	20.0%	1.1%	0.8%	0.3%	4.3%	0.4%	10.5%	-1.6%	24.0%	-1.8%	4.6%	-0.1%
PRIMARY	Sandy Lane Primary School	£1,697	-1	YES	33.4%	2.0%	14.1%	1.9%	16.2%	-5.0%	29.7%	0.6%	76.3%	-1.3%	10.4%	4.1%
PRIMARY	Shibden Head Primary Academy	-£13,964	-6	YES	33.0%	2.9%	1.1%	0.0%	7.2%	-0.6%	13.4%	-0.3%	19.3%	-2.0%	2.6%	-0.2%
PRIMARY	Shipley CE Primary School	£6,934	1	YES	39.8%	1.4%	19.2%	0.6%	17.7%	-0.6%	28.6%	1.2%	21.0%	3.0%	4.9%	2.0%
PRIMARY	Shirley Manor Primary Academy	£67,916	15	YES	38.4%	0.0%	4.2%	0.9%	30.6%	4.6%	45.9%	-6.0%	159.6%	8.0%	11.7%	-1.0%
PRIMARY	Silsden Primary School	£142,198	20	YES	27.3%	2.5%	2.3%	-1.7%	6.3%	-0.8%	13.5%	-8.5%	7.2%	-0.7%	1.9%	1.9%
PRIMARY	Southmere Primary Academy	£5,096	-10	YES	47.2%	2.0%	32.1%	0.6%	34.4%	4.0%	49.9%	2.3%	188.4%	-3.9%	19.4%	7.8%
PRIMARY	St Anne's Catholic Primary Academy	-£71,024	-20	YES	44.3%	2.6%	34.5%	-0.6%	7.3%	1.4%	16.1%	-2.7%	93.7%	3.6%	6.4%	-3.4%
PRIMARY	St Anthony's Catholic Primary School (Clayton)	-£7,854	-3	YES	31.1%	2.2%	10.0%	-0.4%	17.1%	1.2%	21.5%	-1.6%	87.5%	2.6%	2.4%	-0.4%
PRIMARY	St Anthony's Catholic Primary School (Shipley)	£2,076	0	YES	31.9%	-0.8%	18.2%	5.3%	4.7%	-3.1%	11.3%	-7.1%	109.7%	7.5%	5.5%	-3.1%
PRIMARY	St Clare's Catholic Primary School	£36,975	8	YES	44.4%	-2.3%	15.3%	-4.3%	19.9%	-2.3%	38.3%	0.4%	135.1%	-8.2%	13.1%	-2.0%
PRIMARY	St Columba's Catholic Primary School	£10,431	1	YES	41.7%	1.0%	22.3%	0.3%	18.6%	-0.8%	32.1%	-5.5%	179.9%	-5.7%	4.8%	0.3%
PRIMARY	St Cuthbert & the First Martyrs' Catholic Primary	-£19,231	-6	YES	30.1%	2.9%	40.2%	1.6%	6.9%	-1.7%	14.1%	0.1%	124.7%	0.0%	5.9%	0.2%
PRIMARY	St Francis' Catholic Primary School	-£4,058	-2	YES	27.3%	4.1%	1.7%	-0.6%	10.1%	-0.4%	16.4%	-2.4%	70.3%	2.1%	1.9%	-2.9%
PRIMARY	St James' Church Primary School	-£115,567	-28	YES	47.1%	-2.9%	12.6%	0.5%	34.4%	-6.0%	55.9%	-3.9%	192.2%	3.6%	6.8%	0.0%
PRIMARY	St John The Evangelist Catholic Primary	£24,419	6	YES	34.9%	-0.1%	4.0%	-0.7%	11.1%		15.3%	-3.5%	97.3%	0.1%	2.4%	1.9%
PRIMARY	St John's CE Primary School	£18,475	3	YES	31.8%	1.6%	7.7%	0.8%	22.0%		33.9%	0.0%	145.8%	-4.7%	4.0%	0.4%
PRIMARY	St Joseph's Catholic Primary School (Bingley)	-£7,121	-3	YES	21.5%	3.2%	4.5%	-1.6%	1.5%	-1.4%	4.3%	-2.9%	24.3%	3.4%	3.9%	1.0%
PRIMARY	St Joseph's Catholic Primary School (Bradford)	-£69,121	-18	YES	39.5%	0.7%	35.0%	-1.3%	24.7%		34.8%	-4.5%	170.7%	-1.6%	8.2%	0.5%
PRIMARY	St Joseph's Catholic Primary, Keighley	-£26,685	-8	YES	28.8%	-2.4%	7.0%	-0.7%	15.1%		30.4%	-5.0%	116.3%	-6.1%	6.2%	-0.2%
PRIMARY	St Luke's CE Primary School	£3,848		YES	30.2%	1.8%	5.5%	0.6%	14.6%	-1.4%	28.8%	-3.4%	101.7%	-3.1%	7.1%	0.0%
PRIMARY	St Mary's and St Peter's Catholic	-£9,305	-3	YES	41.5%	1.4%	41.5%	2.4%	25.9%	-3.5%	44.7%	-1.0%	133.3%	-1.6%	11.4%	4.6%
PRIMARY	St Matthew's Catholic Primary School	£15,951	3	YES	46.5%	0.9%	17.4%	2.4%	16.0%	0.2%	27.3%	-3.5%	184.7%	4.9%	7.5%	2.3%
PRIMARY	St Matthew's CE Primary School	£83,083	19	YES	35.0%	2.1%	31.7%	-0.9%	29.7%		36.0%	-1.3%	131.0%	2.7%	10.4%	2.3%
PRIMARY	St Oswald's CE Primary Academy	-£129,828		YES	49.1%	-1.5%	38.0%	3.0%	23.9%		42.9%	0.1%	188.6%	3.9%	10.5%	-3.3%
PRIMARY	St Paul's CE Primary School	-£4,242		YES	31.4%	-1.0%	3.4%	0.6%	14.0%	-0.3%	23.3%	-3.2%	102.0%	7.9%	5.3%	-0.4%
PRIMARY	St Philip's CE Primary Academy	-£8,655	-3	YES	47.5%	3.7%	50.0%	-0.6%	14.3%	-9.5%	32.0%	1.0%	130.1%	1.9%	8.4%	5.0%
PRIMARY	St Stephen's CE Primary School	£16,841	2	NO	49.7%	1.2%	39.7%	0.2%	22.9%		36.2%	-0.5%	141.7%	0.7%	9.4%	1.2%
PRIMARY	St Walburga's Catholic Primary School	£2,948		YES	21.1%	1.7%	5.6%	-2.2%	5.2%		6.7%	1.4%	42.1%	1.0%	1.0%	-1.4%
PRIMARY	St William's Catholic Primary School	£31,794		YES	49.8%	0.6%	34.4%	-5.6%	22.0%		33.5%	0.2%	145.2%	-1.8%	9.3%	-0.4%
PRIMARY	St Winefride's Catholic Primary	-£1,050		YES	30.0%	-0.7%	4.7%	1.1%	9.8%		21.5%	-1.7%	92.0%	1.5%	4.8%	-1.9%
PRIMARY	Stanbury Village School	£16,805		YES	15.2%	0.1%	0.0%	0.0%	5.4%		5.4%	2.0%	30.9%	-0.7%	9.8%	4.1%
PRIMARY	Steeton Primary School	£4,993		YES	36.9%	1.5%	12.5%	-10.1%	7.4%		15.7%	-1.3%	59.8%	1.4%	5.7%	0.3%
PRIMARY	Stocks Lane Primary School	£39,345		YES	31.7%	-1.7%	3.3%	-0.3%	10.7%		19.4%	2.1%	39.7%	5.2%	4.0%	-0.3%
PRIMARY	Swain House Primary School	£27,793		YES	37.5%	0.8%	8.5%	0.2%	20.8%		37.1%	-0.9%	99.3%	1.6%	4.3%	1.1%
PRIMARY	Thackley Primary School	£13,393		YES	21.3%	2.1%	1.7%	-0.3%	6.2%		13.4%	-1.7%	34.7%	-0.9%	5.0%	-0.5%
PRIMARY	The Sacred Heart Catholic Primary Academy	-£20,123		YES	20.6%	0.2%	4.0%	1.2%	1.5%		5.9%	1.1%	1.5%	-1.4%	8.1%	1.7%
PRIMARY	Thornbury Academy	-£48,141		NO	43.8%	-2.8%	37.5%	-3.0%	20.8%		35.2%	-0.9%	165.9%	-0.1%	12.5%	3.3%
PRIMARY	Thornton Primary School	-£43,208		YES	34.4%	2.9%	3.3%	0.1%	13.7%		25.0%	-2.5%	100.5%	0.8%	5.0%	0.1%
PRIMARY	Thorpe Primary School	-£4,007		YES	34.3%	1.9%	4.0%	0.6%	21.4%		31.5%	2.2%	105.9%	2.4%	6.3%	-0.4%
PRIMARY PRIMARY	Trinity All Saints CE Primary School	£57,931	15	YES YES	26.1%	2.1% -2.5%	5.9% 48.5%	-5.7%	19.6% 9.2%		28.5% 21.9%	0.7%	49.0%	-3.0%	8.3% 10.3%	0.9% 2.1%
	Victoria Primary School	£28,572			47.2%			-6.0%				-5.2%	99.4%	8.0%		
PRIMARY	Wellington Primary School	£20,598		NO	40.3%	-0.2%	19.5%	2.3%	14.0%		23.2%	1.3%	55.1%	0.9%	3.3%	0.7%
PRIMARY	Westbourne Primary School	£96,188		YES YES	41.8%	3.0% -1.8%	46.2% 36.0%	1.4% -0.9%	23.5% 24.8%		38.5% 40.5%	2.2% 0.8%	146.6% 133.2%	1.8%	8.9% 11.8%	2.9% 0.0%
PRIMARY PRIMARY	Westminster CE Primary Academy	-£6,465		NO YES	51.5% 42.9%	-1.8% 3.9%	36.0% 49.4%	-0.9%	24.8% 16.2%		40.5% 32.6%	-4.2%	133.2%	0.1% -1.7%	11.8%	5.8%
PRIMARY	Whetley Primary Academy Wibsey Primary School	-£122,039 -£3,638		YES	42.9% 31.4%	4.3%	7.7%	-3.1%	23.3%		34.0%	-4.2% -0.2%	90.3%	-1.7%	4.0%	-0.1%
	Wilsden Primary School			NO NO		4.5%	0.6%		6.3%		34.0% 11.9%	-0.2% 0.7%	90.3% 17.7%			0.6%
PRIMARY PRIMARY	Wilsden Primary School Woodlands CE Primary School	-£79,811 -£5,606	-23 -2	YES	27.1% 23.0%	-3.5%	0.6%	0.3% -2.3%	11.3%		11.9%	-0.6%	22.1%	1.6% 9.0%	5.5% 8.2%	0.6%
PRIMARY	Woodside Academy	-£5,606 -£5,643		YES	36.3%	-3.5% 1.0%	3.5%	0.9%	35.1%		53.9%	-0.6%	158.7%	-2.3%	12.8%	0.2%
PRIMARY	Worth Valley Primary	£63,271	-3 14	YES	43.8%	-3.2%	1.8%	-0.8%	35.1%		49.5%	-1.7%	158.7%	-2.3%	6.0%	0.0%
PRIMARY	Worthinghead Primary School	£3,398		YES	19.9%	0.6%	1.8%	0.0%	18.6%		34.2%	-3.8%	86.2%	3.9%	7.5%	-1.0%
LIMMANI	vvoranngneau rinnary school	ـــــــــــــــــــــــــــــــــــــ	<u> </u>	ILS	19.9%	0.0%	1.270	0.076	10.0%	-0.5%	34.2%	-2.5%	00.270	3.370	7.570	-1.070

	highlighting the main reasons for £app change				Main Areas of Census Data Change											
				Is this School /	Prior											
			Difference in	Academy on the MFG	Attainment	Prior							IDACI Oct			
		£ Cash	Pupil Numbers	(therefore, affected by	based on Oct	Attainment + / -		EAL 3 Oct 17		FSM Flat Oct		FSM Ever 6 Oct	2017	IDACI Oct 17 +		Pupil Mobility
			Actual (Oct 17)	the 0.4% proposal +	2017 Census /	Consultation		+/-		17 + / -		17 + / -	Census	/-	Pupil	Oct 17 + / -
			vs. Consultation	protected vs. data		Model (Oct 2016	EAL 3 Oct		FSM Flat		FSM Ever 6	Consultation	(total	Consultation	Mobility	Consultation
		Consultation		change) or on the	(weighted %	Census / 2016	2017	Model (Oct	Oct 2017	Model (Oct	Oct 2017	Model (Oct 2016	weighted	Model (Oct	Oct 2017	
Phase	School	Modelling		Ceiling	no.)	results)	Census	2016 Census)		2016 Census)	Census	Census)	% no.)	2016 Census)	Census	Census)
PRIMARY	Wycliffe CE Primary School	£76,058		YES	31.5%	2.4%	10.7%	-2.2%	11.1%	1.5%	20.4%	-2.7%	51.7%	6.0%	6.3%	2.8%
SECONDARY	Beckfoot Academy	£40,032	8	NO	17.3%	-1.5%	0.6%	-0.2%	8.0%	0.9%	18.0%	-1.8%	28.9%	-4.9%	2.7%	-0.5%
SECONDARY	Beckfoot Oakbank Academy	£84,908		NO	29.9%	-0.5%	0.5%	0.0%	24.5%	0.8%	40.9%	0.9%	110.0%	-2.1%	1.7%	-0.9%
SECONDARY	Beckfoot Thornton Academy	£21,849		YES	30.5%	-0.2%	1.2%	0.0%	19.9%		38.0%	0.7%	120.5%	4.4%	2.8%	0.0%
SECONDARY	Beckfoot Upper Heaton Academy	£375,579	60	YES	38.1%	-4.8%	5.2%	0.1%	19.7%	-2.1%	45.5%	7.0%	133.4%	-5.8%	7.2%	0.2%
SECONDARY	Belle Vue Girls' Academy	£78,588	22	YES	28.8%	-3.3%	5.3%	-0.9%	21.9%	-1.2%	39.5%	-0.5%	133.2%	-1.6%	4.8%	-1.8%
SECONDARY	Bingley Grammar School	-£33,081	-1	NO	18.6%	-1.1%	0.3%	0.0%	9.5%		22.5%	-0.1%	49.7%	-0.5%	2.3%	-1.0%
SECONDARY	Bradford Forster Academy	£511,064	83	NO	35.2%	0.4%	1.9%	-1.5%	33.4%	1.1%	59.4%	9.8%	196.2%	4.8%	6.0%	1.7%
SECONDARY	Buttershaw Business & Enterprise College Academy	£37,833	7	NO	27.8%	-1.4%	1.9%	0.1%	24.5%	3.0%	45.2%	0.3%	129.2%	3.6%	2.9%	-0.7%
SECONDARY	Carlton Bolling College	£596,970	99	YES	33.8%	-3.1%	5.8%	-0.6%	24.5%	-0.3%	47.0%	-4.2%	143.3%	-0.5%	7.1%	0.7%
SECONDARY	Dixons City Academy	£38,399	4	YES	18.0%	0.2%	1.0%	0.1%	15.3%	-1.2%	30.6%	-1.0%	123.4%	5.0%	2.9%	0.3%
SECONDARY	Dixons Kings Academy	£102,408	16	YES	18.3%	-0.4%	1.1%	0.4%	20.1%	-0.3%	41.9%	0.1%	145.0%	1.4%	2.8%	0.6%
SECONDARY	Dixons McMillan Academy	£262,171	48	YES	19.4%	0.1%	3.1%	1.0%	17.6%	3.5%	29.9%	-3.6%	123.3%	4.1%	4.2%	2.1%
SECONDARY	Dixons Trinity Academy	£22,815	2	YES	16.0%	-0.5%	2.0%	1.1%	14.4%	-0.6%	33.6%	-3.3%	123.3%	-0.6%	4.8%	-0.4%
SECONDARY	Feversham College	£197,520	33	YES	22.6%	0.3%	4.0%	0.6%	19.7%	-2.3%	39.6%	-1.2%	137.1%	3.9%	3.8%	-0.5%
SECONDARY	Grange Technology College	-£56,593	12	NO	31.4%	-2.6%	7.8%	-1.6%	28.4%	2.7%	45.0%	-4.0%	152.7%	0.7%	7.4%	-0.3%
SECONDARY	Hanson School	-£22,517	-4	YES	30.9%	-1.0%	3.8%	-0.7%	24.0%	1.1%	42.7%	-0.3%	108.5%	1.1%	7.7%	1.3%
SECONDARY	Ilkley Grammar School	£135,038	28	NO	13.1%	-0.2%	0.2%	0.1%	3.6%	0.1%	10.2%	0.8%	2.6%	0.4%	1.9%	-0.5%
SECONDARY	Immanuel College Academy	-£90,065	-13	NO	22.6%	-0.8%	0.1%	-0.3%	14.0%	0.2%	30.3%	-0.2%	81.3%	0.0%	2.0%	-0.1%
SECONDARY	Laisterdyke Leadership Academy	-£165,907	-20	NO	35.5%	-2.8%	10.1%	-0.3%	30.8%	-0.9%	47.9%	-1.7%	151.1%	0.4%	8.3%	0.0%
SECONDARY	Oasis Academy Lister Park	£93,899	21	YES	37.2%	-2.4%	4.0%	-1.8%	27.0%	-3.1%	51.2%	-0.3%	145.7%	-1.2%	6.8%	0.3%
SECONDARY	One In A Million (Free School)	£316,646	54	YES	37.6%	-1.1%	8.0%	4.8%	29.8%	2.2%	52.4%	-6.7%	144.7%	1.9%	8.8%	3.2%
SECONDARY	Parkside School	£80,064	14	NO	22.0%	1.3%	0.1%	0.1%	10.4%	0.9%	21.4%	-1.5%	41.6%	3.3%	3.9%	-0.2%
SECONDARY	Queensbury Academy	-£40,670	-3	NO	25.2%	-0.6%	2.9%	-1.5%	15.2%	-1.4%	38.1%	0.8%	79.9%	1.5%	3.5%	-1.8%
SECONDARY	Samuel Lister Academy	£42,507	5	YES	35.5%	-3.8%	7.7%	-1.4%	26.2%	0.6%	47.1%	-1.3%	115.1%	-3.4%	11.2%	-0.4%
SECONDARY	St Bede's & St Joseph's Catholic College	-£415,108	-78	YES	21.8%	-2.2%	1.5%	-1.4%	12.7%	-1.0%	28.9%	-0.6%	113.2%	-0.6%	3.3%	-0.5%
SECONDARY	The Holy Family Catholic School	£93,337	17	NO	29.9%	-0.5%	1.5%	-0.7%	13.9%	0.3%	31.0%	2.8%	110.0%	1.5%	3.3%	0.0%
SECONDARY	Titus Salt School	£142,617	32	NO	27.3%	-0.5%	0.2%	-0.3%	15.8%	0.0%	32.1%	-1.7%	74.3%	0.2%	3.5%	1.0%
SECONDARY	Tong Leadership Academy	-£454,133	-69	YES	35.4%	-2.5%	4.8%	-0.9%	39.7%	12.0%	57.8%	-0.9%	175.0%	1.0%	7.7%	0.0%
SECONDARY	University Academy Keighley	£210,067	28	YES	34.8%	-1.2%	3.1%	0.5%	19.6%	1.3%	43.3%	-0.5%	116.9%	1.1%	9.8%	3.3%